



Planned Pupil Premium Expenditure September 2017-July 2018

Number of pupils on roll: 204

Number of pupils eligible for pupil premium funding: 11

Total amount of funding received: £14660 -£345.43 under-spend from 2016-2017

= £14314.57

Planned allocation of funding September 2017-July 2018

- Continue to offer pastoral care of school uniform, waterproof coats, and Clarks shoes = **£320**
- Continue to offer mid-morning snacks = **£200**
- Continue to offer access to extra-curricular activities where there is an associated charge = **£100**
- Reduced costs for residential visits = **£400**
- Reduced costs for school visits = **£150**
- Level 6 and HLTA's delivering small group interventions in reading, writing and maths = **£3000**
- One to one pupil interviews to ascertain learning styles and preferences = **£550**
- Specialist interventions delivered by teaching assistants trained in specific intervention programmes = **£5000**
- Access to nurture group provision with SENDco = **£800**
- Access to nurture group provision with TA for craft/cookery etc = **£1700**
- One to one support to deliver homework and reading support = **£1500**

Proposed spend = £13720

How will we measure the impact?

Children in receipt of Pupil Premium are rigorously tracked half termly in terms of the facilities and services they are choosing to take on board as well as their data and performance in class. Families that do not choose to take part in snacks, clothing, clubs etc, will be reminded of the offer of these items.

Interventions and class support is fluid, according to the children's needs. As a child's needs change over time, so does our Pupil Premium allocation which is flexible to meet the needs of every child. Progress meetings are held with class teachers and additional support put in place if necessary to ensure pupils make progress.

Formal reviews of Pupils Premium funding happen at the end of each half term where individual pupil spend is tracked alongside pupil progress, to ensure value for money is being met.