



Pupil Premium Expenditure Report 2017-18

Number of pupils on roll and Pupil Premium Grant (PPG) Received From 01.04.2017 until 31.03.2018	
Pupils on Roll	207
Total number of pupils eligible for PPG	13 (8 FSM)
Amount of PPG received	FSM £10,560 AFC £ 7,600 SERVICE £ 300 Total - £ 18,460

Principles: PPG at Willaston Primary Academy will enhance: quality teaching for all, targeted support, curriculum opportunities, health and well-being, nurture and social or communication skills. This is to ensure disadvantaged pupils' progression and attainment is in line with their peers. School received PPG funding from April 2017 to March 2018. This report will outline previous impact (summer 2017) on learning outcomes for pupils (PPG) and actions taken with associated spends from September 2017-March 2018 then updated for the rest of the academic year once funds are confirmed. We shall review pupil outcomes for 2018 at the end of July and future actions moving forward into the next academic year 2018-19.

End of KS2 2018 Assessment of Pupils Receiving PPG 2017-18		
	School disadvantaged pupils (Less than 5 pupils)	England state-funded schools other pupils
Progress in reading	80% expected 33% more than expected	0.3
Progress in writing	80% expected 33% more than expected	0.2
Progress in maths	80% expected 33% more than expected	0.3
Percentage of pupils meeting the expected standard	75% reading 50% Maths 50% Writing	75% reading 50% Maths 50% Writing
Percentage of pupils achieving a high standard	0%	11% across all subjects

Summary of Pupil Premium Spending Academic year 2017-18

Barriers Analysis <ul style="list-style-type: none"> Lack of engagement in teaching Lack of engagement in extra-curricular experiences due to external pressure (financial, social etc) Financial constraints on adequate clothing/ equipment/ nutrients Lack of opportunities for consolidation of learning from school at home 	Desired Outcomes <ul style="list-style-type: none"> Disadvantaged pupils to achieve age related standard by the end of Key stage 2 – the gap closes each year Pupils to receive adequate financial subsidies to ensure they develop socially, mentally and physically with other peers Pupils have the same learning and extra-curricular opportunities as peers
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Spending September 2017 to August 2018

Budget: £13845 (3/4 of PPG financial year 2017-18) + £1980 (1/4 of PPG financial year 2018-19)
= £15825

Summary of costs and actions taken to date	Aim	Barrier to overcome	Outcomes to date
Teachers and TAs plan quality learning or nurture interventions and target PP children in their teaching. Provision 1:1 or small group Cost: 1:1 nurture TA= £1485.80 Other provision cost =£12453.64	Improve Quality first teaching	Lack of engagement in teaching	PP children confidence enhanced % pp on achieved ARE: Maths: 55% Reading: 100% Writing: 55%
Children receive equipment to support their comfort and improve their engagement in education Cost: £649.16	Nurture and development of social skills	Financial constraints on adequate clothing/ equipment for school	50% pp children receive subsidies for clothing and equipment
Children to attend out of school visits including residential visits Cost: £671.50	Enhance curriculum and development of social skills	Lack of engagement in extra-curricular experiences due to external pressure (financial, social etc)	100% pp pupil received subsidy for school visit 61% pp pupils received subsidy for residential visits
Children to access out of hours clubs (paid for) Cost: £420	Enhance curriculum	Lack of engagement in extra-curricular experiences due to external pressure (financial, social etc)	55% pp pupils who engaged in out of hours clubs

Morning snack provided Cost:£144.90	Nurture and support health and well-being	Financial constraints on adequate clothing/ equipment/ nutrients	23% pp access free morning snack
Number of pupils on roll and Pupil Premium Grant (PPG) Received From 01.04.2018 until 31.03.2019			
Pupils on Roll		213	
Total number of pupils eligible for PPG		11	
Amount of PPG received		Deprivation £7920 AFC / LAC £ 9200 SERVICE £ 300 Total - £ 17420	

Planned PP Expenditure 2018-19

Planned Spending September 2018 to August 2019

Budget: £13065 (3/4 of PPG financial year 2018-19) + £4770*(1/4 of PPG financial year 2019-20)
= £17835

***dependent upon January census**

<p>Barriers Analysis</p> <ul style="list-style-type: none"> • Lack of engagement in teaching • Lack of engagement in extra-curricular experiences due to external pressure (financial, social etc) • Financial constraints on adequate clothing/ equipment/ nutrients 	<p>Desired Outcomes</p> <ul style="list-style-type: none"> • Disadvantaged pupils to achieve age related standard by the end of Key stage 2 – the gap closes each year • Pupils to receive adequate financial subsidies to ensure they develop socially, mentally and physically with other peers • Pupils to have well planned provision to meet the personal needs (academic/behavioural/social) to overcome barriers to learning and close the gap with other children
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Allocation 2018-19

School uniform subsidies	£700
Mid-morning snacks	£400
School visits/ residential subsidies	£180 school trip £80 residential
Club subsidies / extra-curricular lessons	£1100
Pupil Premium lead/ SENDCO planning/ delivering provision TA provision (nurture/ academic support) TA support in class	£3000 £9360 (average 2 hours a week per child) £3015 (average 6 hours per week)
How will we measure the impact?	<ul style="list-style-type: none"> • Academic progress • Academic attainment • Attendance • Participation in extra-curricular activities • Evaluated interventions

	<ul style="list-style-type: none">• Monitoring by pp lead – pupil voice, work scrutiny, subject knowledge audit• Behaviour reports• Governance monitoring – supporting and challenging pp performance
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Next scheduled review:

April 2019