



Pupil Premium Expenditure Report 2019-20

Number of pupils on roll and Pupil Premium Grant (PPG) Received From 01.04.2019 until 31.03.2020	
Pupils on Roll	221
Total number of pupils eligible for PPG	15
Amount of PPG received	Deprivation £13200 AFC / LAC £ 6900 SERVICE £ 300 Total - £ 20400

Principles: PPG at Willaston Primary Academy will enhance quality teaching for all, targeted support, curriculum opportunities, health and well-being, nurture and social or communication skills. This is to ensure disadvantaged pupils' progression and attainment is in line with their peers. School received PPG funding from April 2019 to March 2020. This report will outline previous impact on learning outcomes for pupils (PPG) and actions taken with associated spends from September 2019-March 2020 then updated for the rest of the academic year once funds are confirmed. We shall review pupil outcomes for 2020 at the end of July and future actions moving forward into the next academic year 2020-21.

Due to COVID 19 , evidence of pupil Academic outcomes mean that pupils were unable to be fully assessed at the end of the summer term. All pupils who qualify for the PPG will benefit from additional resources to enhance and catch up their learning.

Summary of Pupil Premium Spending Academic year 2019-20	
Barriers Analysis <ul style="list-style-type: none"> • Language and vocabulary knowledge • Lack of engagement in extra-curricular experiences due to external pressure (financial, social etc) • Financial constraints on adequate clothing/ equipment/ nutrients/ Curriculum enhancements 	Desired Outcomes <ul style="list-style-type: none"> • Disadvantaged pupils to achieve age related standard by the end of Key stage 2 – the gap closes each year • Pupils to receive adequate financial subsidies to ensure they develop socially, mentally and physically with other peers • Pupils to have well planned provision to meet the personal needs (academic/behavioural/social) to overcome barriers to learning and close the gap with other children
<i>Spending September 2019 to August 2020</i> Budget: £15300(3/4 of PPG financial year 2019-20) + £5198.75*(1/4 of PPG financial year 2020-21) = £20498.75	

Summary of costs and actions taken to date	Aim	Barrier to overcome	Outcomes to date
School uniform subsidies £175.91	Nurture and support well-being	<ul style="list-style-type: none"> Financial constraints on adequate clothing/ equipment/ nutrients 	43% pp children receive subsidies for clothing and equipment
Mid-morning snacks/ school meal subsidies (190 days) £1248	Nurture and support health and well-being	<ul style="list-style-type: none"> Financial constraints on adequate clothing/ equipment/ nutrients 	43% pp children opted for mid morning snacks and/or school meal subsidies
School visits/ residential subsidies (1 full visit per year + 50% residential) £599.20	Enhance curriculum and development of social skills	<ul style="list-style-type: none"> Lack of engagement in extra-curricular experiences due to external pressure (financial, social etc) 	86% pp pupil received subsidy for school visit. Curriculum enhanced
Club subsidies / extra-curricular lessons £70	Enhance curriculum and development of social skills	<ul style="list-style-type: none"> Lack of engagement in extra-curricular experiences due to external pressure (financial, social etc) 	29% pp pupils who engaged in out of hours clubs
Staff development and pupil specific intervention materials included forestry area planning and resourcing £1302.89 Forest school introduction and lead training - £1450	Improve teaching environment Nurture and development of social skills Specific intervention Specific resources to cater for pupil needs for home learning etc	All barriers	Pupil premium targeting more effectively. Provision adapting. Planning for new interventions and activities more efficient and timely. Pupils benefit from teaching and improved confidence to discuss targets. PP children confidence enhanced

			Raise pupil awareness
<p>Pupil Premium lead planning/ delivering provision £4032 (at least 21 days for specific planning and working with the pp children)</p> <p>TA provision (nurture/ academic support) individual 1:1, small group and in class support</p> <p>£11620</p>	<p>Nurture and development of social skills Improve Quality first teaching Dedicated time to monitor and plan effective provision</p>	<ul style="list-style-type: none"> Lack of engagement in teaching 	<p>PP children confidence enhanced</p> <p>Staff awareness and planning focused to support PP pupils</p> <p>Greater information gained about their individual disadvantages</p> <p>Some pupils benefitted from individual 1:1 time support and their additional social and academic needs</p> <p>All pupils included in the forest school project</p>
Number of pupils on roll and Pupil Premium Grant (PPG) allocated For 01.04.2020 until 31.03.2021			
Pupils on Roll		221	
Total number of pupils eligible for PPG		9	
Amount of PPG allocated		£20795	

Planned PP Expenditure 2020-21

Planned Spending September 2020 to August 2021

Budget:

Sept-March 2020-21 - £15596.25

April – Aug 2021 - £4707.50 STC

Total: £20303.75

Barriers Analysis

- Language and vocabulary knowledge
- Lack of engagement in extra-curricular experiences due to external pressure (financial, social etc)
- Financial constraints on: adequate clothing, equipment, nutrients and affordability of curriculum enhancements
- Absence due to school closures

Desired Outcomes

- Disadvantaged pupils to achieve age related standard by the end of Key stage 2 – the gap closes each year
- Pupils to receive adequate financial subsidies to ensure they develop socially, mentally and physically with other peers
- Pupils to have well planned provision to meet the personal needs (academic/behavioural/social) to overcome barriers to learning and close the gap with other children
- Support pupils’ mental health and reintegration back to school after COVID 19 restrictions
- PP pupils will receive support to engage fully in lessons and have interventions allocated that suits the personal needs to develop and progress further through school
- Outdoor forest area utilised and developed to enable outdoor education to benefit learning in all areas and improve wellbeing. This will present some pp pupils with opportunities to develop life skills and improve wellbeing/ mental health

Allocation 2020-21	
School uniform subsidies	£600
Mid-morning snacks/ school meal subsidies (190 days)	£1814.5
School visits/ residential subsidies (1 full visit per year + 50% residential)	£520
Club subsidies / extra-curricular lessons	£600
Staff development and pupil specific intervention materials	£1637.25
Pupil Premium lead planning/ delivering provision TA provision (nurture/ academic support)	£4032 £7400 (dedicated TA 20 hours per week) 5 pp pupils per week 1 hour intervention in group £3700
How will we measure the impact?	<ul style="list-style-type: none"> • Academic progress • Academic attainment • Attendance • Participation in extra-curricular activities • Evaluated interventions • Monitoring by pp lead – pupil voice, work scrutiny, subject knowledge audit • Behaviour reports • Governance monitoring – supporting and challenging pp performance

Next scheduled review:

Summer 2021